

STATEMENT OF PURPOSE

RS28754 / S1164

This is the FY 2022 original appropriation bill for the Division of Human Resources. It appropriates a total of \$2,549,000 and caps the number of authorized full-time equivalent positions at 17.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds one line item, which provides \$15,400 for increased rent costs for additional office space.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	17.00	0	2,514,200	0	2,514,200
Removal of Onetime Expenditures	0.00	0	(24,400)	0	(24,400)
FY 2022 Base	17.00	0	2,489,800	0	2,489,800
Benefit Costs	0.00	0	5,400	0	5,400
Statewide Cost Allocation	0.00	0	8,600	0	8,600
Change in Employee Compensation	0.00	0	29,800	0	29,800
FY 2022 Program Maintenance	17.00	0	2,533,600	0	2,533,600
1. Additional Office Space	0.00	0	15,400	0	15,400
FY 2022 Total	17.00	0	2,549,000	0	2,549,000
Chg from FY 2021 Orig Approp	0.00	0	34,800	0	34,800
% Chg from FY 2021 Orig Approp.	0.0%		1.4%		1.4%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).